

# CERTIFICATE

State of Kansas  
Special District  
2020

To the Clerk of SUMNER COUNTY, State of Kansas

We, the undersigned, officers of  
**OXFORD CEMETERY**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2020; and (3) the  
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

Table of Contents:		Page No.	2020 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
<b>Fund</b>	<b>K.S.A.</b>				
General	17-1330	4	27,774	13,875	
Equipment		5			
<b>Totals</b>		xxxxxxx	27,774	13,875	
Budget Summary		6			
Neighborhood Revitalization Rebate					
Resolution required? Notice of the vote to adopt required to be published?			No	Nov. 1, 2019 Total Assessed Valuation	

Assisted by:

\_\_\_\_\_

Address:

\_\_\_\_\_

Email:

\_\_\_\_\_

Attest: \_\_\_\_\_, 2019

\_\_\_\_\_  
County Clerk

\_\_\_\_\_  
Governing Body

**CPA Summary**

OXFORD CEMETERY  
SUMNER COUNTY

State of Kansas  
Special District  
2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 13,442
2. Debt service levy in 2019 budget	- \$ 0
3. Tax levy excluding debt service	\$ 13,442

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 31,931	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 636,815	
5b. Personal property 2018	- 758,350	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	49,236	
7. Total valuation adjustment (sum of 4, 5c, 6)	81,167	
8. Total estimated valuation July, 1, 2019	11,370,250	
9. Total valuation less valuation adjustment (8 minus 7)	11,289,083	
10. Factor for increase (7 divided by 9)	0.00719	
11. Amount of increase (10 times 3)	+ \$ 97	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 13,539	
13. Debt service levy in this 2020 budget	0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	13,539	
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025	
16. Consumer Price Index adjustment (3 times 15)	\$ 336	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 13,875	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

OXFORD CEMETERY  
SUMNER COUNTY

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	13,442	1,930	35	102	88	9
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	13,442	1,930	35	102	88	9

County Treas Motor Vehicle Estimate 1,930

County Treas Recreational Vehicle Estimate 35

County Treas 16/20M Vehicle Estimate 102

County Treas Commercial Vehicle Tax Estimate 88

County Treas Watercraft Tax Estimate 9

MVT Factor 0.14358

RVT Factor 0.00259

16/20M Factor 0.00755

Comm Veh Factor 0.00658

Watercraft Factor 0.00066

State of Kansas  
Special District

<b>Adopted Budget General</b>	<b>Prior Year Actual for 2018</b>	<b>Current Year Estimate for 2019</b>	<b>Proposed Budget Year for 2020</b>
Unencumbered Cash Balance Jan 1	19,197	18,728	11,138
<b>Receipts:</b>			
Ad Valorem Tax	12,486	13,442	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	510		
Motor Vehicle Tax	2,398	1,791	1,930
Recreational Vehicle Tax	47	34	35
16/20M Vehicle Tax	125	153	102
Commercial Vehicle Tax	111	58	88
Watercraft Tax		8	9
LAVTR		0	0
In Lieu of Taxes			
Sale of Lots	4,680	4,680	598
Refunds			
Reimbursements			
Legacies and Bequeaths			
Openings and closings			
Interest on Idle Funds	16	19	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>20,374</b>	<b>20,185</b>	<b>2,762</b>
<b>Resources Available:</b>	<b>39,571</b>	<b>38,913</b>	<b>13,899</b>
<b>Expenditures:</b>			
Personal Services	14,072	11,150	11,150
Commodities	2,079	3,400	3,400
Contractual	4,692	9,426	9,426
Capital Outlay		3,799	3,798
Transfer to Equipment Fund			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>20,843</b>	<b>27,775</b>	<b>27,774</b>
Unencumbered Cash Balance Dec 31	18,728	11,138	xxxxxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	26,852	37,551	27,774
	<b>Non-Appropriated Balance</b>		
	<b>Total Expenditure/Non-Appr Balance</b>		<b>27,774</b>
	<b>Tax Required</b>		<b>13,875</b>
Delinquent Comp Rate:	0.0%		0
Amount of 2019 Ad Valorem Tax			13,875

## CPA Summary

OXFORD CEMETERY  
SUMNER COUNTY  
FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas  
Special District

Adopted Budget Equipment	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	10,921	10,933	10,933
Receipts:			
Transfer from General Fund			
Interest on Idle Funds	12		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>12</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>10,933</b>	<b>10,933</b>	<b>10,933</b>
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	10,933	10,933	10,933
2018/2019/2020 Budget Authority Amount:	0	0	0

Adopted Budget 0	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2018/2019/2020 Budget Authority Amount:	0	0	0

<b>CPA Summary</b>
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# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2020

The governing body of  
**OXFORD CEMETERY**  
**SUMNER COUNTY**

I meet on August 13, 2019 at 11:00 a.m. at Sumner County Courthouse, Sumner County Commissioners Room for the purpose of hearing answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. The budget information is available at Sumner County Courthouse, Sumner County Commissioners Room and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	20,843	1.245	27,775	1.247	27,774	13,875	1.220
Equipment							
Totals	20,843	1.245	27,775	1.247	27,774	13,875	1.220
Less: Transfers	0		0		0		
Net Expenditures	20,843		27,775		27,774		
Total Tax Levied	12,985		13,442		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	10,430,742		10,782,903		11,370,250		

### Outstanding Indebtedness,

	2017	2018	2019
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

0  
0